

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2023 - 2027**

Pursuant to IC 20-40-18, **Wawasee Community School Corporation** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2023 through 2027. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

| | Bus Description | Corp ID Number | Type of Bus/Vehicle | Owned or Leased | Estimated Replacement Costs | | | | |
|--------------------------------|---------------------|----------------|---------------------|-----------------|-----------------------------|----------------------|----------------------|----------------------|----------------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | 2027 |
| 1 | 2011 Thomas | 57 | C | Owned | \$ 140,492.00 | | | | |
| 2 | 2011 Thomas/Lift | 5 | C | Owned | \$ 186,062.00 | | | | |
| 3 | 2011 Thomas | 62 | C | Owned | \$ 140,492.00 | | | | |
| 4 | 2011 Thomas | 63 | C | Owned | \$ 140,492.00 | | | | |
| 5 | 2011 Thomas | 67 | C | Owned | \$ 140,492.00 | | | | |
| 6 | 2013 Thomas | 25 | A | Owned | | \$ 143,273.00 | | | |
| 7 | 2013 Thomas/Lift | 2 | C | Owned | | \$ 186,062.00 | | | |
| 8 | 2013 Thomas | 35 | C | Owned | | \$ 143,273.00 | | | |
| 9 | 2013 Thomas | 50 | C | Owned | | \$ 143,273.00 | | | |
| 10 | 2013 Thomas | 51 | C | Owned | | \$ 143,273.00 | | | |
| 11 | 2014 Thomas | 10 | C | Owned | | | \$ 147,571.00 | | |
| 12 | 2014 Thomas | 21 | C | Owned | | | \$ 147,571.00 | | |
| 13 | 2014 Thomas/Lift | 1 | C | Owned | | | \$ 147,571.00 | | |
| 14 | 2014 Thomas | 26 | C | Owned | | | \$ 147,571.00 | | |
| 15 | 2015 Thomas | 19 | C | Owned | | | \$ 147,571.00 | | |
| 16 | 2015 Thomas | 30 | C | Owned | | | | \$ 151,998.00 | |
| 17 | 2015 Thomas | 33 | C | Owned | | | | \$ 151,998.00 | |
| 18 | 2015 Thomas | 40 | C | Owned | | | | \$ 151,998.00 | |
| 19 | 2015 Thomas | 58 | C | Owned | | | | \$ 151,998.00 | |
| 20 | 2016 Blue Bird | 6 | C | Owned | | | | \$ 151,998.00 | |
| 21 | 2016 Blue Bird | 28 | C | Owned | | | | | \$ 167,198.00 |
| 22 | 2016 Blue Bird | 34 | C | Owned | | | | | \$ 167,198.00 |
| 23 | 2016 Thomas | 61 | C | Owned | | | | | \$ 167,198.00 |
| 24 | 2017 Blue Bird | 27 | C | Owned | | | | | \$ 167,198.00 |
| 25 | 2017 Blue Bird/Lift | 3 | C | Owned | | | | | \$ 215,677.00 |
| Replacement Cost Totals | | | | | \$ 748,030.00 | \$ 759,154.00 | \$ 737,855.00 | \$ 759,990.00 | \$ 884,469.00 |

Note: Additional sheets may be added if necessary.